Brazos Valley Community Action Agency Head Start is Committed to:

Educating children
Empowering families
Expanding opportunities
Establishing Helping systems

Brazos Valley Community Action Agency
Head Start Annual Report
2014-2015
## CENTER LOCATIONS

### HEADSTART OFFICE
- **Bryan Center**
  - 711 Houston St.
  - Bryan, TX 77803
  - (979) 775-5492
  - (979) 823-8642 Fax

#### Early Head Start
- **Grimes County**
  - 3400 S. Texas Ave.
  - Bryan, TX 77802
  - (979) 846-5782
  - (936) 825-4280
  - (979) 846-5652 Fax
  - (936) 825-7236 Fax

#### Home Base
- **Leon County**
  - 3141 Briarcrest Dr.
  - Bryan, TX 77802
  - (979) 774-2863
  - (979) 774-3674 Fax

#### Madison County
- **Madisonville Center**
  - 901B West Trinity
  - Madisonville, TX 77864
  - (936) 348-3915
  - (936) 348-6408 Fax

#### Robertson County
- **Hearne Center**
  - 710 Magnolia
  - Hearne, TX 77859
  - (979) 279-5081
  - (979) 279-9551 Fax

#### Washington County
- **Brenham Center**
  - 305 West Val Verde
  - Brenham, TX 77833
  - (979) 830-7037
  - (979) 830-1394 Fax
### Head Start Funds Received

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Head Start Services</td>
<td>$3,699,865</td>
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<tr>
<td>Head Start Training</td>
<td>48,397</td>
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<tr>
<td>Early Head Start Services</td>
<td>672,444</td>
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<tr>
<td>Early Head Start Training</td>
<td>11,281</td>
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<tr>
<td><strong>Total Funds</strong></td>
<td><strong>$4,431,987</strong></td>
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</table>

### Head Start & Early Head Start Budgets

#### Head Start Budgets

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Program Operation</th>
<th>Training &amp; Technical Assistance</th>
<th>Non– Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$2,031,267</td>
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<tr>
<td>Fringe Benefits</td>
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<tr>
<td>Travel</td>
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<td>9,000</td>
<td>0</td>
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<tr>
<td>Equipment</td>
<td>0</td>
<td>0</td>
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<td>Supplies</td>
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<td>15,921</td>
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<tr>
<td>Contractual</td>
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<td>55,000</td>
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<tr>
<td>Construction</td>
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<tr>
<td>Other</td>
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<td>39,397</td>
<td>866,142</td>
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<td><strong>Total Direct Charges</strong></td>
<td><strong>3,313,918</strong></td>
<td><strong>48,397</strong></td>
<td><strong>937,063</strong></td>
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<tr>
<td>Indirect Charges</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$3,699,865</strong></td>
<td><strong>$48,397</strong></td>
<td><strong>$937,063</strong></td>
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</table>

#### Early Head Start Budgets

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Program Operation</th>
<th>Training &amp; Technical Assistance</th>
<th>Non– Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
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<td>Fringe Benefits</td>
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<td>Travel</td>
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<tr>
<td>Equipment</td>
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<td>Supplies</td>
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<td>Contractual</td>
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<td>60,000</td>
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<tr>
<td>Construction</td>
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<tr>
<td>Other</td>
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<tr>
<td><strong>Total Direct Charges</strong></td>
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<tr>
<td>Indirect Charges</td>
<td>69,953</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$672,444</strong></td>
<td><strong>$11,281</strong></td>
<td><strong>$170,934</strong></td>
</tr>
</tbody>
</table>
### Funded Enrollment

- **Center Based**: 416
- **Home Base**: 24
- **EHS Center Based**: 10
- **EHS Home Based**: 10
- **EHS Pregnant Women**: 98

### Ages Served

- **Less than 1 year old**: 59
- **1 Year Old**: 548
- **2 Year Old**: 548
- **3 Year Old**: 548
- **4 Year Old**: 548
- **5 Year Old**: 548

### Families Served

- **Early Head Start**: 59
- **Head Start**: 548
Parent Engagement

Our Head Start staff do a great job in partnering with the families to encourage them to be an active part in the program for the benefit of their children. Parents have the opportunity to be involved in our Head Start program in a variety of educational and social activities. At their own centers they can assist in the classroom, outdoor activities and special events these are some examples of how they can be involved. Parent meetings are held monthly on a wide range of topics that are of interest to them. Policy council is made up of parents or guardians that are elected by their center’s parent committee to be their representatives. Policy Council members are an integral part in making crucial decisions about the quality, and future vision of the program. Policy Council members approve all grant applications, approve all hiring and terminations of staff and have input in all service areas of the program.

School Readiness & Transition

The Head Start approach to school readiness means that children are ready for school, families are ready to support their children's learning and schools are ready for children. For parents and families, school readiness means that they are engaged in the long term, lifelong success of their child. We ensure that children receive developmentally appropriate high quality curriculum and enriched experiences that encourage children and families in becoming life long learners while educating, strengthening, supporting and empowering them.

Teaching Strategies Gold assessments are used and shared with Parents three times a year during the Parent/Teacher conferences. School readiness is also discussed with parents throughout the year at monthly parent meetings and Home Visits. Our Center Directors and our Education/Disabilities Specialist review the lesson plans for each classroom to ensure that the focus is on the school readiness goals. A transition plan is in place for each of our centers and in some areas a school round up/open house is held so that our children can take a tour of what will be their new school and meet the new teachers and school staff when possible.
Independent Audit
In addition to our regular agency reviews and internal monitoring an independent audit is conducted annually. A complete copy of this audit is available upon request.

Eric Todd, CEO Brazos Valley Community Action Agency
3141 Briarcrest Suite 501
Bryan, TX 77802
(979) 774-3496